



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

Year 1 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	New Equipment, software for Laboratories setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building	4.91

Year 2 (2020-21)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	New Equipment, software for Laboratories setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building	23.82

Year 3 (2019-20)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	New Equipment, software for Laboratories setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building	18.00

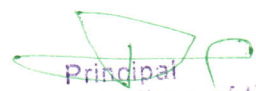
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Date: 01/05/23

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Year 4 (2018-19)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	New Equipment, software for Laboratories setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building	61.01

Year 5 (2017-18)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	New Equipment, software for Laboratories setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building	102.6

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